II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	700				
External Revenues	(700)				
Program Income (County)					
In-Kind Match (County					
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget:	Yes	X	No	
Does this item include use of Federal Funds?	Yes		No	X
Does this item include use of State Funds?	Yes		No	X

Budget Account No.: Fund 0001 Department 580 Unit 5206
Revenue Source 4729/6600 Object 3401 Program ____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Entertainment Contractor	Revenue	Expense
Mark Shubert	*700	700
Totals	$700	$700

*A sponsorship from Nostalgic America for the Legends on the Lawn series offset the expenses of the concert at the Canyon Amphitheater.

C. Departmental Fiscal Review: [signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[signature] 2/27/2026
OFMB 2/27 VJ 2/27

[signature] 3/2/26
Contract Development and Control 3.2.26

B. Legal Sufficiency:

Anne Helgant 3/5/26
Assistant County Attorney

C. Other Department Review:

_____
Department Director

This summary is not to be used as a basis for payment

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